

Revised Costs for Active and On-hold Projects

Project Number	Title	Resp.	<u>1984/85</u>		<u>1985/86</u>		<u>1986/87</u>		<u>Future Years</u>		<u>Total</u>	
			PY	\$	PY	\$	PY	\$	PY	\$	PY	\$
<u>Physical Resources</u>												
MR01	Physical Resources Roles and Responsibilities	MRP	.40	31.8	.10	4.2					.50	21.00
MR02	Project Management and Delivery Systems	MRP	.20	8.4	TBD		TBD				TBD	
MR07	Procurement Control Systems and Automation	MRM	.24	63.1	.15	13.2	TBD				TBD	
										<b>TOTAL</b>	<b>.50</b>	<b>21.00</b>

TBD - To be determined