

Comparative Departmental Data

Note: Except for Departmental Budget, all figures are for Headquarters operations.

<u>Budget</u>	1967	% of Total	1970	% of Total	1974	% of Total
Departmental	\$ 17.0 MM		\$ 34.5 MM		\$ 112.3 MM	
Records Management Div.					\$ 1.0 MM	0.9%
Telecommunications Div.					\$ 6.0 MM	5.3%
Library					\$ 0.6 MM	0.5%
<u>Staff - Strength</u>						
Department	1,361		2,005		2,854	
F.S. Officers	442		510		751	
Records Management Div.						
- Registry Staff	68	5.0%	61	3.0%	70	2.5%
- Messengers and Mail Room	25		25		50	
Telecommunications Div.					207	7.3%
Library					23	0.8%
<u>Space (sq. ft.)</u>						
Department					512,000	
Records Management					33,000	6.4%
Telecommunications					23,000	4.5%
Library					25,000	4.9%
<u>Equipment (Major)</u>						
Records Management					\$ 0.7 MM	
Telecommunications					\$ 3.0 MM	
					(Estimated)	
<u>Workload</u>						
Papers filed	300,000		400,000		730,000	

MM: Million