

Following is a summary of the requirements on the basis of projects in progress (i.e. blueprint or construction stage) and on new projects.

	<u>Projects in Progress</u>	(\$000's) <u>New Projects</u>	<u>Total</u>
1. <u>Extension to Broadcasting Service - Coverage</u>			
a) Television	7,670	4,154	11,824
b) Radio	<u>1,355</u>	<u>982</u>	<u>2,337</u>
	<u>9,025</u>	<u>5,136</u>	<u>14,161</u>
2. <u>Replacements &amp; Additions to Plant &amp; Facilities</u>			
a) Television	850	2,372	3,222
b) Radio	2,000	275	2,275
c) Ordinary Capital & Improvements to Properties	-	<u>1,000</u>	<u>1,000</u>
	<u>2,850</u>	<u>3,647</u>	<u>6,497</u>
3. <u>Consolidation of Plant and Facilities</u>	<u>12,657</u>	<u>50</u>	<u>12,707</u>
TOTALS	<u>24,532</u>	<u>8,833</u>	<u>33,365</u>