

*The Budget—Appendix*TABLE 37  
(in millions of dollars)

NATIONAL REVENUE	Fiscal year ending March 31		Increase or decrease (—)
	1966 (estimated)	1965	
Customs and excise.....	48.2	44.2	4.0
Taxation.....	46.7	42.4	4.3
Income tax appeal board.....	0.3	0.3	
	95.2	86.9	8.3

**Northern Affairs and National Resources**

Expenditures of the Department of Northern Affairs and National Resources, including the Indian affairs branch, are \$153 million compared with \$127 million in the previous year.

Expenditures of the Indian affairs branch, which in previous years were included under the Department of Citizenship and Immigration, are now included in expenditures of the Department of Northern Affairs and National Resources. Expenditures pursuant to the Atlantic Provinces Power Development Act and expenditures in respect of water resources and resource development (excluding those parts concerned with the administration of resources on Indian lands) which in previous years were included under the Department of Northern Affairs and National Resources are now included in expenditures of the Department of Mines and Technical Surveys.

TABLE 38  
(in millions of dollars)

NORTHERN AFFAIRS AND NATIONAL RESOURCES	Fiscal year ending March 31		Increase or decrease (—)
	1966 (estimated)	1965	
Indian affairs—			
Education.....	40.7	35.7	5.0
Social programs.....	25.0	16.7	8.3
Indian agencies.....	7.7	6.5	1.2
Economic development.....	4.5	2.4	2.1
Community employment program.....	1.4	1.7	—0.3
Administration and general.....	2.2	1.8	0.4
	81.5	64.8	16.7
Northern administration.....	40.1	35.8	4.3
National parks.....	29.5	25.1	4.4
Administration and general.....	2.1	1.7	0.4
	153.2	127.4	25.8

Indian affairs expenditures are \$82 million, an increase of \$17 million over the previous year's total. There are increases of \$8 million in respect of social programs, \$5 million for education, \$2 million for economic development and \$1 million for Indian agencies.

Outlays of \$40 million in respect of northern administration are \$4 million more than in 1964–65 and outlays of \$29 million in respect of national parks are \$4 million more than in the previous fiscal year.