

TABLE I

FORECAST ANNUAL OPERATING COSTS AND MAN-POWER *
(in thousands of dollars based on 1967 costs)

	PRESENT 1967-68			FORECAST 1977-78		
	\$000	Man-Power		\$000	Man-Power	
		Sci.	Non-Sci.		Sci.	Non-Sci.
The Environment	1,840	50	104	7,700	100	200
The Resource	2,796	73	151	6,300	80	165
Increasing the Resource	1,612	34	97	7,000	90	200
Harvesting & Management	2,381	44	153	8,750	110	250
Commercial Products	1,210	46	45	5,250	70	130
SUB-VOTE	9,839	247	550	35,000	450	945
Grants & Scholarships	410		1	3,000		3
Office of the Chairman	395	10	17	1,000	13	30
Office of the Editor	285	4	8	1,000	7	22
GRAND TOTAL	10,929	261	576	40,000	470	1,000

* Operating Costs

Forecast provides a compounded annual rate of growth of approximately 14%.

Man-Power

The heading "Non-Scientists" includes Technicians, Ships' Officers, Ships' Crews, Administrative, Clerical, Stenographic, and Maintenance Staff.

Casual employees (students, relief ships' crews, other assistants) will be required in addition to the numbers of full-time staff forecast above in an amount of approximately 10% of the total.