

(RGB)

**EUROPE BRANCH
REFERENCE LEVELS**

12:24 PM
21-Apr-92

BUDGET (\$ 000)								POSITION BASE			
ITEMS	CV - 015	CV - 017	CV - 014	CV - 050	GRANTS	CONTRIB.	TOTAL	CANADA - BASED			LOCALLY ENGAGED
	OVERTIME	LES SALARIES	OPERATING	CAPITAL				HQ	ABROAD	TOTAL	
OPENING REFERENCE LEVELS											
1992/93	487.0	41,570.0	65,005.4	3,099.0	100.0	8,887.0	119,148.4	87	409	556	1,194
1993/94	487.0	41,570.0	60,470.4	2,836.0	0.0	2,987.0	108,350.4	81	487	548	1,196
1994/95	487.0	41,570.0	60,470.4	2,836.0	0.0	2,987.0	108,350.4	81	487	548	1,196
(1) PROGRAM OF ECONOMIC ASSISTANCE TO HUNGARY AND POLAND (TB 812574)											
1992/93			0.0			0.0	0.0			0	
1993/94			0.0			0.0	0.0			0	
1994/95			(100.0)			(1,900.0)	(2,000.0)			0	
(2) TECHNICAL ASSISTANCE TO USSR AND CENTRAL EUROPE (TB 817148)											
1992/93	6.0		3,767.0			12,000.0	15,773.0	3		3	
1993/94	6.0		1,767.0			12,000.0	13,773.0	3		3	
1994/95	0.0		0.0			0.0	0.0	0		0	
(3) CANADIAN REPRESENTATION IN THE BALTICS (TB 817317)											
1992/93	49.0	144.0	737.0	57.0			987.0	2	3	5	10
1993/94	49.0	144.0	737.0	57.0			987.0	2	3	5	10
1994/95	49.0	144.0	737.0	57.0			987.0	2	3	5	10
(4) VAT AND NON - RECOVERABLE TAXES - (1992-93 MYOP)											
1992/93			926.0				926.0			0	
1993/94			926.0				926.0			0	
1994/95			926.0				926.0			0	
(5) CURRENCY ADJUSTMENT (1992-93 MYOP)											
1992/93		(2,964.0)	(3,430.0)				(6,394.0)			0	
1993/94		(2,964.0)	(3,430.0)				(6,394.0)			0	
1994/95		(2,964.0)	(3,430.0)				(6,394.0)			0	
(6) CONVERSION OF PRC POSITIONS TO MSG POSITIONS - BUCHAREST (1992-93 MYOP)											
1992/93	(6.0)						(6.0)		(3)	(3)	
1993/94	(6.0)						(6.0)		(3)	(3)	
1994/95	(6.0)						(6.0)		(3)	(3)	
(7) EXTENSION OF STRATEGIC VENTURES OFFICERS TO MARCH 31, 1994 (PMB; JANUARY 24, 1992)											
1992/93		320.0	(320.0)				0.0			0	8
1993/94		340.0	(340.0)				0.0			0	8
1994/95		0.0	0.0				0.0			0	0