

SECTION 1: OVERVIEW

Category	Value	Change (%)
Total Revenue	10.50	+12.5
Operating Expenses	8.20	+10.0
Net Income	2.30	+15.0

Item	Q1	Q2	Q3	Q4
Revenue	2.5	2.8	3.0	2.2
Expenses	1.8	2.0	2.1	1.5
Profit	0.7	0.8	0.9	0.7

Department	Revenue	Profit
Product A	4.5	1.2
Product B	3.0	0.8
Product C	3.0	0.3

Region	Revenue	Profit
North America	6.0	1.5
Europe	2.5	0.7
Asia	2.0	0.6

Project	Start	End	Status
Project X	2000-01-01	2000-03-31	Completed
Project Y	2000-04-01	2000-06-30	In Progress
Project Z	2000-07-01	2000-09-30	On Hold

Activity	Hours	Cost
Development	1200	15000
Testing	800	10000
Deployment	200	2500

Metric	Target	Actual
Customer Satisfaction	90%	88%
Employee Retention	95%	92%
Market Share	15%	14%