

| | 2013-2014 | | |
|--|--------------------|----------------------|-----------------------|
| | CSAC Collected | CSAC Invested | Net Surplus (Deficit) |
| Enhanced CSAC | | | |
| Opening Balance | 2,599,280 | - | 2,599,280 |
| Funding of Common Services at HQ | 455,200 | 2,842,000 | 2,386,800 |
| Subtotal, Enhanced CSAC | \$3,054,480 | -\$2,842,000 | \$ 212,480 |
| Information Management and Technology | 80,330 | -80,330 | - |
| TOTAL CSAC SURPLUS (DEFICIT) | \$6,886,602 | -\$ 4,882,334 | \$2,004,268 |

Source: Financial Management Support Division.

* Includes Afghanistan