

**POLITICAL AND INTERNATIONAL SECURITY AFFAIRS BRANCH  
 SECTEUR DES AFFAIRES POLITIQUES ET DE LA SECURITE  
 INTERNATIONALE**

<b>REFERENCE LEVELS NIVEAUX DE REFERENCE</b>			
<b>BUDGET (\$ 000)</b>	<b>1993/94</b>	<b>1994/95</b>	<b>1995/96</b>
OVERTIME / SURTEMPS	337.0	338.0	338.0
LES SALARIES / SALAIRES DES ERP	2,913.0	2,913.0	2,913.0
OPERATING / FONCTIONNEMENT	33,320.0	28,903.0	28,304.0
CAPITAL / CAPITAL	2,662.5	2,017.5	2,017.5
GRANTS / SUBVENTIONS	170.1	170.1	170.1
CONTRIBUTIONS	227,173.0	222,980.0	222,890.0
<b>BRANCH TOTAL / TOTAL DU SECTEUR</b>	<b>266,575.6</b>	<b>257,321.6</b>	<b>256,632.6</b>
<b>FULL TIME EQUIVALENT / EQUIVALENT TEMPS PLEIN</b>			
<b>FULL TIME EQUIVALENT / EQUIVALENT TEMPS PLEIN</b>	<b>1993/94</b>	<b>1994/95</b>	<b>1995/96</b>
HEADQUARTERS / ADMINISTRATION CENTRALE	174.0	174.0	174.0
MISSIONS	89.0	89.0	89.0
<b>BRANCH TOTAL / TOTAL DU SECTEUR</b>	<b>263.0</b>	<b>263.0</b>	<b>263.0</b>
<b>LOCALLY ENGAGED / EMPLOYES RECRUTES SUR PLACE</b>	<b>47.0</b>	<b>47.0</b>	<b>47.0</b>