

Appendix VI

Budgetary Information

1. Budget Estimates of the United Nations for 1962 and 1963

<i>Section</i>	<i>1963</i> \$	<i>1962</i> (revised) \$
1. Travel and other expenses of representatives, members of commissions, committees and other subsidiary bodies.....	1,185,300	1,139,050
2. Special meetings and conferences.....	3,645,200	2,292,010
3. Salaries and wages.....	44,487,800	40,973,300
4. Common staff costs.....	10,195,500	9,658,700
5. Travel of staff.....	2,024,200	2,165,900
6. Payments under Annex 1, Paras. 2 and 3, of the Staff Regulations; hospitality.....	100,000	100,000
7. Buildings and improvements to premises.....	4,272,000	4,399,500
8. Permanent equipment.....	500,000	448,500
9. Maintenance, operation and rental of premises.....	3,568,200	3,570,600
10. General expenses.....	3,983,800	4,112,200
11. Printing.....	1,483,750	1,429,750
12. Special expenses.....	4,845,000	254,600
13. Economic development.....	2,135,000	2,135,000
14. Social activities.....	2,105,000	2,105,000
15. Human rights activities.....	140,000	140,000
16. Public administration.....	1,945,000	1,945,000
17. Narcotics drugs control.....	75,000	75,000
18. Special missions.....	2,453,000	4,025,810
19. UN Field Service.....	1,403,000	1,323,000
20. Office of the UNHCR.....	2,450,000	2,586,700
21. International Court of Justice.....	914,300	938,600
<i>Total appropriation</i>	<u>93,911,050</u>	<u>85,818,220</u>
Less: Income, other than staff assessment.....	6,146,500	5,684,800
<i>Net appropriation</i>	<u>87,764,550</u>	<u>80,133,420</u>
Of which: Staff assessment is.....	9,101,000	8,741,400

SOURCE: United Nations Budget for the Financial Year 1963, Document A/5205/Add. 1.