

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
A—DEPARTMENT (Continued)				
<b>Vote 1 (Continued)</b>				
		Telephones and Telegrams..... (2)	23,000	12,000
		Publication of Departmental Reports and Other Material..... (3)	9,000	3,700
		Exhibits, Advertising, Broadcasting and Displays.... (3)	15,000	
		Professional Services..... (4)	40,000	40,000
		Rental of Equipment..... (5)	15,000	6,500
		Repairs and Upkeep of Equipment..... (6)	1,000	1,000
		Office Stationery, Supplies and Equipment..... (7)	36,000	42,500
		Acquisition of Furniture and Furnishings..... (9)	21,000	39,000
		Grant to the Fathers of Confederation Memorial Trust, Charlottetown, P.E.I..... (10)	175,000	175,000
		Grant to the Canadian Museums Association..... (10)	53,000	40,000
		Grant to the Canadian Railroad Historical Associ- ation..... (10)	25,000	25,000
		Grant to the Canadian Conference of the Arts..... (10)	50,000	45,000
		Grant to the Canadian Theatre Centre to assist in defraying the expenses of a colloquium on the design of theatres to be held in Montreal in 1967.. (10)		25,000
		Arts and Education—Research and Support Grants. (10)		55,000
		Gifts to Distinguished Visitors..... (12)	5,000	
		Statues and Portraits of Prime Ministers..... (12)	198,000	270,000
		Expenses of a Study of the Visual Arts..... (12)	20,000	40,000
		Sundries..... (12)	5,000	3,900
			<b>1,513,500</b>	<b>1,648,900</b>
		Expenditure		
		1965-66..... \$ 1,024,237		
		1966-67..... 915,706		
		1967-68 (estimated)..... 1,838,000		
<b>Vote 2—Construction or Acquisition of Build- ings, Works, Land and Equipment—National Arts Centre..... (8)</b>				
			<b>11,500,000</b>	<b>12,500,000</b>
		Expenditure		
		1965-66..... \$ 3,646,064		
		1966-67..... 6,395,887		
		1967-68 (estimated)..... 16,500,000		
CITIZENSHIP				
<b>Vote 5—Administration, Operation and Main- tenance including grants and contributions for language instruction and citizenship promo- tion, and grants to organizations as detailed in the Estimates</b>				
CITIZENSHIP BRANCH				
Salaried Positions:				
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$23,500)		
2	1	Senior Officer 1 (\$16,500-\$21,250)		
	3			