

CORPORATE MANAGEMENT BRANCH
REFERENCE LEVELS

12:47 PM
14-Apr-93

(MCB)

ITEMS	CANADA BASED SALARIES	CANADA BASED OVERTIME	OPERATING	CAPITAL	LONG TERM CAPITAL PLAN	GRANTS	CONTRI- BUTIONS	TOTAL	PERSONNEL (FTE's)		
									CANADA - BASED		
									HQ	ABROAD	TOTAL
(24) TRANSFER OF SIGNET POSITION TO ISSC (MCBA-0662; OCTOBER 2, 1992)											
1993 / 94							0.0		(1)		(1)
1994 / 95							0.0		(1)		(1)
1995 / 96							0.0		(1)		(1)
(25) TRANSFER OF CM POSITIONS TO MST FROM THE HAGUE, PARIS PERMIS NY, SINGAPORE AND WASHINGTON											
1993 / 94							0.0		8		8
1994 / 95							0.0		8		8
1995 / 96							0.0		8		8
(26) CFSI FACILITIES MANAGER (MCBA-0470; JULY 22, 1992)											
1993 / 94							0.0		1		1
1994 / 95							0.0		1		1
1995 / 96							0.0		1		1
(27) SECOND TRANCHE OF COMMUNICATIONS REDUCTIONS (FEB 92 FEDERAL BUDGET)											
1993 / 94			(482.0)				(482.0)				0
1994 / 95			(482.0)				(482.0)				0
1995 / 96			(482.0)				(482.0)				0
(28) RESOURCE PLANNING AND MANAGEMENT SYSTEM											
1993 / 94				25.0			25.0				0
1994 / 95				25.0			25.0				0
1995 / 96				25.0			25.0				0
(29) TRANSFER OF FTEs TO JFB FOR THE CONSULAR PROGRAM (PMB DECISION OF FEB 5, 1993)											
1993 / 94							0.0		(3)		(3)
1994 / 95							0.0		(3)		(3)
1995 / 96							0.0		(3)		(3)
1993 / 94											
1994 / 95											
1995 / 96											
SUBTOTAL BRANCH											
1993 / 94	0.0	1,310.2	51,568.3	72,810.0	24,830.0	0.0	0.0	150,524.5	750	0	750
1994 / 95	0.0	1,318.2	50,317.3	48,067.0	30,830.0	0.0	0.0	131,132.5	718	0	718
1995 / 96	0.0	1,318.2	47,453.3	48,828.0	30,830.0	0.0	0.0	128,527.5	695	0	695