IMPLEMENTATION CONSIDERATIONS

The success and utility of these projects will be proportional to the degree of support and cooperation received from the relevant program divisions and posts. Consultation with CEIC and DRIE is being conducted primarily through their Evaluation Divisions.

MAJOR STEPS AND TIMING

These two projects are underway. Most of the headquarters work will be completed by end of January, travel to posts will take place mainly in February, and the consolidation of findings will be completed by the end of March. Implementation of the results, if agreed to by management, will begin in April 1984.

RESOURCE SUMMARY ($000)

Dollars include salary, operating and capital.

	83/84		84/85		85/86		TO COMPLETE		TOTAL PROJECT		Future	
	PY	$	PY	$	PY	$	PY	$	PY	$	PY	$
Existing	1.3	74.3							1.3	74.3		
New												
Total Direct Costs	1.3	74.3							1.3	74.3		
Indirect Costs												

BENEFITS

The purpose of these projects is to analyse — for the first time — a wide variety of issues under the general theme of "program delivery effectiveness". In doing so, the department will be perceived as having improved its control and understanding of program delivery on behalf of other departments. Specific improvements to the resource allocation methods of the department may result.

C. W. Dawson — 19.12.83

Project Manager — Date

Shaw Bruschetta — 20.12.83

Project Support and Coordination — Date