

The Budget—Appendix

STATEMENT OF EXPENDITURES BY DEPARTMENTS AND MAJOR CATEGORIES FOR THE LAST FIVE FISCAL YEARS—Concluded

(in millions of dollars)

	1954-55	1955-56	1956-57	1957-58	Estimated 1958-59
	\$	\$	\$	\$	\$
NATIONAL HEALTH AND WELFARE—concluded					
Old age assistance, blind persons and disabled persons allowances.....	24.2	29.5	30.5	39.7	50.4
Old age security fund—deficit.....	45.8	63.3	56.0	103.9	184.0
Unemployment assistance.....			7.9	8.2	22.3
	496.7	537.9	561.7	662.7	877.4
NATIONAL RESEARCH COUNCIL.....	15.7	16.1	19.0	21.6	25.5
NATIONAL REVENUE.....	55.0	56.1	61.8	67.7	69.5
NORTHERN AFFAIRS AND NATIONAL RESOURCES..	20.2	24.7	37.0	49.1	75.0
POST OFFICE.....	123.6	127.4	140.0	153.3	157.9
PRIVY COUNCIL including Prime Minister's Office	3.8	3.9	3.9	3.9	6.0
PUBLIC ARCHIVES AND NATIONAL LIBRARY.....	0.4	0.5	0.6	0.7	0.8
PUBLIC PRINTING AND STATIONERY.....	2.1	2.2	3.2	3.3	3.6
PUBLIC WORKS.....	112.7	126.0	140.5	156.6	161.9
Trans-Canada highway contributions.....	18.1	16.1	24.8	49.4	50.0
	130.8	142.1	165.3	206.0	211.9
ROYAL CANADIAN MOUNTED POLICE.....	35.5	36.6	43.4	47.4	52.8
SECRETARY OF STATE.....	2.7	3.0	3.5	4.0	4.5
TRADE AND COMMERCE.....	17.5	17.6	23.6	23.6	26.5
Assistance re storage costs on grain.....		18.9	31.8	33.3	38.4
	17.5	36.5	55.4	56.9	64.9
TRANSPORT—					
Administration and general.....	3.6	3.1	3.3	3.7	4.1
Air services.....	44.7	57.3	70.5	90.3	126.8
Canadian Maritime Commission.....	4.2	4.3	5.0	5.2	6.0
Canal services.....	7.8	8.3	8.2	8.6	9.3
Marine services.....	21.3	20.6	26.9	32.8	51.3
Non-active assets—					
National Harbours Board.....	3.9	3.0	4.1	4.8	4.5
Railway and steamship services.....	26.7	15.3	15.2	12.7	9.0
Deficits—					
Canadian National Railways.....	28.8			22.1	51.6
Canadian National (West Indies) Steamships Limited.....	0.6	0.1		0.6	1.0
North Sydney—Port-aux-Basques ferry and terminals.....	2.2	2.4	5.4	6.0	5.8
Prince Edward Island car ferry and terminals.....	1.5	1.6	1.8	2.0	1.9
Yarmouth—Bar Harbour ferry.....			0.3	0.3	0.2
Maritime freight rates act.....	10.5	11.0	12.5	12.6	13.5
Railway grade crossing fund.....	3.4	5.0	5.0	5.0	15.0
	159.2	132.0	168.2	206.7	300.0
VETERANS AFFAIRS—					
Administration and general.....	5.0	4.9	5.4	6.2	6.4
Hospital accommodation, additions, alterations and improvements.....	3.9	3.5	4.6	3.3	3.4
Pensions.....	128.8	130.7	130.3	145.6	151.1
Soldier settlement and veterans land acts.....	5.4	5.4	5.4	5.6	5.6
Provision for reserve for conditional benefits.....	8.9	8.8	6.8	5.2	4.3
Treatment and welfare services.....	47.9	47.6	50.8	56.4	57.3
Veterans allowances, treatment allowances and other benefits.....	34.2	44.0	45.8	53.1	60.7
War service gratuities and re-establishment credits.....	6.0	3.6	2.4	1.8	2.0
	240.1	248.5	251.5	277.2	290.8
TOTAL EXPENDITURES.....	4,275.4	4,433.1	4,849.0	5,087.4	5,387.4