

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		NORTHERN PROGRAM (Continued)		
		Vote 20 (Continued)		
		TERRITORIAL GOVERNMENTS (Continued)		
		Salaried Position: (Continued)		
		Administrative Support:		
		(\$6,000-\$8,000)		
1	1			
1	3			
		(\$4,000-\$6,000)		
		Prevailing Rate Positions:		
		(Full Time)		
80	73			
88	87			
(88)	(87)	Continuing Establishment.....	111,600	159,200
(1)	(1)	Casuals and Others.....	11,700	6,400
(89)	(88)	Salaries and Wages.....(1)	123,300	165,600
		Isolation and Other Allowances.....(1)	10,700	20,000
		Travelling and Removal Expenses.....(2)	17,700	14,100
		Transportation Costs of Other than Government Employees.....(2)	6,400	4,500
		Freight, Express and Cartage.....(2)	22,500	400
		Postage.....(2)	2,000	1,900
		Telephones, Telegrams and Other Communication Services.....(2)	5,600	5,600
		Departmental Publications.....(3)	400	100
		Audio-Visual Aids, Displays, and Publicity.....(3)	200	200
		Other Professional and Special Services.....(4)	132,400	127,400
		Repairs and Upkeep of Buildings and Works.....(6)	22,500	48,800
		Repairs and Upkeep of Equipment.....(6)	13,000	24,900
		Materials and Supplies Including Fuel.....(7)	72,700	43,100
		Municipal or Public Utility Services.....(7)	74,200	38,000
		Office Stationery, Supplies and Equipment.....(7)	1,500	1,500
		Sundries.....(12)	1,300	2,500
			506,400	498,600
		Less—Anticipated lapses.....(13)	18,300	
			488,100	498,600
		Expenditure    Revenue		
		\$                    \$		
		1965-66.....		
		1966-67.....	530,225	655,545
		1967-68 (estimated).....	499,000	653,000
		NORTHERN CO-ORDINATION AND RESEARCH—AD- MINISTRATION, OPERATION AND MAINTENANCE IN- CLUDING GRANTS AS DETAILED IN THE ESTIMATES		
		Salaried Positions:		
		Administrative and Foreign Service:		
		(\$18,000-\$21,000)		
1	1			
		(\$16,000-\$18,000)		
2	2			
		(\$14,000-\$16,000)		
1	1			
		(\$12,000-\$14,000)		
1	1			
		(\$10,000-\$12,000)		
2	2			
		(\$8,000-\$10,000)		
1	1			
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$12,000-\$14,000)		
2	2			
		(\$10,000-\$12,000)		
2	3			
		(\$8,000-\$10,000)		
3	2			
		(\$6,000-\$8,000)		
2	1			
		(\$4,000-\$6,000)		
1	1			
		(Seasonal)		
6	6			