

APPENDIX "D"

CANADIAN BROADCASTING CORPORATION

NUMBER OF STAFF AND ANNUAL COSTS FOR 3 YEARS

| | Fiscal Year Ending March 31 | Salaries and Wages | Other Expenditures | Total | Number of Staff |
|----------------------|-----------------------------------|--------------------------|-----------------------|-------|-----------------------|
| NATIONAL | | | | | |
| Ottawa..... | 1956 | 31 | 12 | 43 | 5 |
| | 1957 | 35 | 13 | 48 | 5 |
| | 1958 | 41 | 2 | 43 | 5 |
| Toronto..... | 1956 | 47 | 15 | 62 | 16 |
| | 1957 | 56 | 12 | 68 | 15 |
| | 1958 | 69 | 10 | 79 | 15 |
| Montreal..... | 1956 | 983 | 203 | 1,186 | 197 |
| | 1957 | 1,066 | 195 | 1,261 | 199 |
| | 1958 | 1,166 | 197 | 1,363 | 211 |
| TOTAL..... | 1956 | 1,061 | 230 | 1,291 | 218 |
| | 1957 | 1,157 | 220 | 1,377 | 219 |
| | 1958 | 1,276 | 209 | 1,485 | 231 |
| REGIONAL | | | | | |
| St. John's Nfld..... | 1956 | 11 | 3 | 14 | 2 |
| | 1957 | 11 | 3 | 14 | 2 |
| | 1958 | 12 | 2 | 14 | 2 |
| Halifax..... | 1956 | 14 | 4 | 18 | 2 |
| | 1957 | 22 | 7 | 29 | 4 |
| | 1958 | 23 | 2 | 25 | 4 |
| Montreal..... | 1956 | 35 | 7 | 42 | 5 |
| | 1957 | 39 | 4 | 43 | 6 |
| | 1958 | 33 | 6 | 39 | 5 |
| Toronto..... | 1956 | 36 | 17 | 53 | 6 |
| | 1957 | 34 | 15 | 49 | 6 |
| | 1958 | 36 | 11 | 47 | 5 |
| Ottawa..... | 1956 | 15 | 1 | 16 | 3 |
| | 1957 | 17 | 1 | 18 | 3 |
| | 1958 | 18 | — | 18 | 3 |
| Winnipeg..... | 1956 | 18 | 9 | 27 | 4 |
| | 1957 | 18 | 8 | 26 | 4 |
| | 1958 | 20 | 5 | 25 | 4 |
| Vancouver..... | 1956 | 12 | 9 | 21 | 3 |
| | 1957 | 15 | 6 | 21 | 3 |
| | 1958 | 18 | 1 | 19 | 3 |
| TOTAL..... | 1956 | 141 | 50 | 191 | 25 |
| | 1957 | 156 | 44 | 200 | 28 |
| | 1958 | 160 | 27 | 187 | 26 |

July, 1959