

EXTERNAL AFFAIRS MANAGEMENT IMPROVEMENT PROGRAM
NEW COSTS: BY PROJECT

	PROJECT NUMBER		1983/1984		1984/1985		1985/1986		TO COMPLETE		TOTAL PROJECT		Source
			PY	\$	PY	\$	PY	\$	PY	\$	PY	\$	
INT'L. POLITICAL & SECURITY AFFAIRS	IF01	Multilateralism and the U.N. System	.2	10.0	.3	12.0					.5	22.0	Budget
	IF02	Crisis Management and Emergency Planning			4.0	145.0	4.0	145.0			8.0	290.0	Budget/MYOP
	IF03	Personal Safety Program Implementation			2.0	64.0	3.0	134.0			5.0	198.0	Unfreeze/Budget
		Total Int'l. Political & Security Affairs	.2	10.0	6.3	221.0	7.0	279.0			13.5	510.0	
SOCIAL AFFAIRS AND PROGRAMS	SF01	New Thrust for Entrepreneurial Immigration					2.0	105.0			2.0	105.0	MYOP
	SF02	International Exchange of Information					1.0	58.0			1.0	58.0	MYOP
	SF03	Upgrading of Immigration Productivity				341.5		375.0		500.0		1216.5	Budget, MYOP
	SF05	Consular Services Training				15.0		35.0				50.0	Budget, MYOP
	SF08	Domestic Information and Communications Strategy			.25	25.0					.25	25.0	Budget
	SF16	Review of Int'l Cultural Relations Policy			1.0	35.0					1.0	35.0	Internal
		Total Social Affairs and Programs			1.25	416.5	3.0	573.0		500.0	4.25	1489.5	
HUMAN RESOURCES MGMT.	AC17	Foreign Language Training Program			2.0	64.0					2.0	64.0	
	AC18	Support Services to Employees and Families					1.0	32.0			1.0	32.0	MYOP
	AC19	Retirement Program		10.0		2.0						12.0	Internal
	AC20	Improved Capacity to Deliver Secretarial Services				17.0						17.0	Internal
	Total Human Resources		10.0	2.0	83.0	1.0	32.0			3.0	125.0		
MANAGEMENT INFORMATION SYSTEMS	CC14	Information Needs of Headquarters Management		25.0		35.0						60.0	Budget
	CC15	Information Needs of Posts		15.0		60.0						75.0	Budget
	GB04	Pilot Project on Substantive Information Management (UGB)		5.0		100.0		50.0				155.0	Budget, MYOP
	MF08.2	Financial Planning Enhancement			.5	50.0	.5	50.0			1.0	100.0	TBS/MYOP*
	AC02	Improvement of the Personnel Management Information Sys.			1.0	41.5		9.5			1.0	51.0	TBS/MYOP*

* Because of size of the EDP expenditure, the possibility of a separate TB Submission is under consideration, although all sources of funding will be explored.

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