

TABLE 9-A (cont'd)

Project number (1)	Description (2)	Original budget (3)	Revised budget (4)	Final costs (5)	Balance \$ (4) - (5) (6)	Balance % (7)
610 (cont'd)	O. Africa and Middle East	5,000	5,454	5,454		
	P. Multilateral	35,000	32,550	56,935	- 24,385	- 74.9
	Q. Learned Journals	8,000	5,000	5,365	- 365	- 7.3
	R. Pedagogical Material	257,828	306,951	169,312	137,639	44.8
615	INTERNATIONAL MEETINGS ON EDUCATION	70,000	70,000	73,261	- 3,261	- 4.6
	Grants	70,000	70,000	70,000		
	Operational			3,261	- 3,261	
620	DEPARTMENTAL SPEAKERS PROGRAMS (Oper.)	10,000	6,373	1,372	5,001	78.4
625	ADMINISTRATION (Operational)	65,000	88,032	77,668	10,364	11.7
	A. Information on Education	15,000	15,000	12,008	2,992	19.9
	B. Travel by Public Servants	45,000	56,389	48,805	7,584	13.4
	C. Others	5,000	16,643	16,855	- 212	- 1.2
	GRANTS TOTALS (CV 617)	3,489,629	3,499,629	3,305,455	194,175	5.5
	OPERATIONAL TOTALS (CV 014)	713,000	800,373	626,839	173,534	21.7
	GRAND TOTALS	4,202,626	4,300,002	3,932,294	367,709	8.5