

TRADE AND INDUSTRIAL DEVELOPMENT PROGRAM
ACTIVITY REPORT
FOR 1ST QUARTER OF 1986 (861)

Summary for POST: Lima

Activity	AVERAGE TIME ALLOCATION				TOTAL TIME ALLOCATION	WORKLOAD (#)	
	CANADA-BASED		LOCALLY-ENGAGED				
	TRADE	NON-TRADE	TRADE	NON-TRADE			
A. Servicing Export Enquiries	from Canada	19.0	0.	42.5	0.	1.23	383 (Enquiries)
	from Territory	10.0	0.	26.0	0.	0.72	313 (Enquiries)
B. Export Promotion Projects and Events		2.0	0.	2.5	0.	0.09	4 (Projects/Events)
C. Other Trade Development Activities		3.0	0.	2.0	0.	0.10	
D. Promotional Projects		17.5	0.	15.5	0.	0.66	12 (Fairs/Miss/Conf.)
E. Servicing Investment Development	from Canada	1.0	0.	0.0	0.	0.02	5 (Enquiries)
	from Territory	0.0	0.	0.0	0.	0.00	2 (Enquiries)
F. Service to Government	External Affairs	13.0	0.	6.5	0.	0.39	22 (Reports)
	OGDs, Provinces, ETC	7.5	0.	3.5	0.	0.22	30 (Contacts)
G. Administration	Program Management	10.0	0.	0.5	0.	0.21	
	Leave, Professional Dev.	2.5	0.	0.0	0.	0.05	
Total TID Program		85.5	0.	99.0	0.	3.69	
H. Other Programs		14.5	0.	1.0	0.	0.31	

Trade Officers: 4

Non-Trade Officers: 0

Note: Percentage values may not add due to rounding adjustment; maximum adjustment is 1 percent