

SUPPLEMENTARY RESERVE LIST OF CAPITAL PROJECTS

The following is a listing of Capital Projects which have not been provided for in the approved Capital Budget for 1968/69. These projects have been requested by the Regional Operating Centres subsequent to the closing of the current Capital Budget, and it is proposed to implement some of them as surplus capital funds become available due to delays and deferments of projects in the approved Budget.

1. New Production Facilities, Moncton, N.B. \$700,000

2. National Press Theatre, Norlite Building, Ottawa

Work Order No.3753 was approved in the amount of \$254,000 to permanently equip the above theatre for colour tele-casting of press conferences and other political events. The work order provided two camera chains, but other necessary ancillary equipment was borrowed from other projects now in progress. Replacement of the borrowed equipment and completion of the installation is estimated at:

\$150,000

3. Replacement of Colour Television Cameras, Montreal

There are two R.C.A. colour mobile units in operation in Montreal, both equipped with early-model R.C.A. cameras. These cameras are less sensitive than more recent cameras and require higher lighting intensities. The newer cameras weigh considerably less, making it easier to transport them by hand from the mobile unit into a hockey arena or football field. It is proposed to assign all of the R.C.A. cameras to one mobile unit and purchase six of the lightweight "Plumbicon" type cameras for the other mobile unit. This latter unit would then be used exclusively for Hockey and Football where lighting requirements and transportability are an important factor. Estimated Cost: \$673,000

4. Slow-Motion Video Tape Equipment, Toronto

Two of these equipments were purchased for use during the Pan-American Games held in Winnipeg last year. One has now been assigned to Toronto and the other to Montreal. It is proposed to install the Toronto unit in a truck and provide "plug-in" facilities in order that it can be used at various remote locations and studios. The estimated cost includes test equipment for alignment and maintenance purposes. Estimated Cost: \$ 47,000

5. Slow-Motion Video Tape Equipment, Montreal

The Montreal unit mentioned above will be installed in the Montreal Master Control. The estimated cost includes test equipment, installation, etc. Estimated Cost: \$ 37,000

6. Third Camera, TV Mobile Unit, Vancouver

A two-camera colour television mobile unit is now being constructed for delivery to Vancouver early in 1969. The region has requested that a third camera be supplied with this unit, as this will increase the flexibility and enable the use of the mobile unit in more extensive productions. Estimated Cost: \$100,000