

B

6. Figures in Table B provide for a reasonable development of service which the CBC believes essential. It will make possible a slight increase in the proportion of Canadian programs. It will provide for some of the improvements and developments in Canadian produced programs mentioned in the preceding section. It should provide for some extension in the coverage of the service either through private stations or some CBC repeater transmitters, or combination of the two. It will enable the CBC to keep up with technical improvements and to develop the effectiveness of the system.

TABLE B
(000 omitted)

	<u>1953-54</u>	<u>1954-55</u>	<u>1955-56</u>	<u>1956-57</u>	<u>1957-58</u>
Net Expenditure	7,364	17,300	29,000	37,000	43,000
Less: Net Commercial Income	<u>1,334</u>	<u>3,800</u>	<u>4,600</u>	<u>5,300</u>	<u>6,000</u>
	6,030	13,500	24,400	31,700	37,000
Income from Excise	11,703	16,000	15,600	9,000	7,000
Income at \$15/TV Home	7,500	20,000	25,500	32,500	36,000