

1989-90 UNB Student Union Proposed Budget

GENERAL OPERATING COSTS

Audit and Accounting Fees	4,000	5,000
I.D. Cards	6,700	7,450
Office & Telephones (Note 1)	10,000	17,000
Legal Fees	5,000	5,000
Salaries	47,000	55,000
Summer Salaries	3,400	4,200
Insurance	2,500	2,500
Telephone	6,000	0
Activity Awards	2,000	2,400
Brunswickan Independence	1,300	0
Equipment Maintenance	1,000	1,200
Computer Equipment	1,000	0
Election	4,500	4,500
Honoraria	21,850	29,700
Fees CFS	1,300	0
NBSA	3,000	4,300
3,000	4,300	3,000
Conferences (Note 2)	2,900	6,510
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	123,450	
Miscellaneous	0	200
Capital Expenditure	0	12,000
Marketing Plan & Survey	0	5,000
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	123,450	160,660

STUDENT SERVICES

<i>Campus Entertainment</i>		
Live Entertainment		18,560
Speaker Series		8,042
Movie Series		15,340
Winter Carnival		960
Administrative Costs	34,398	2,350
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Red'n Black	0	2,200
Alcohol Awareness	1,500	0
Orientation	2,875	3,000
Grad Class	1,500	1,990
Winter Carnival	2,000	
Sound System (Note 3)	2,500	3,400
Typewriter Service	1,000	1,000
UNB Film Society	0	1,500
Varsity-Mania	0	2,838
Poster Run Service	0	720
Typewriter Purchase	1,300	0
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	47,073	61,900

MEDIA COSTS

<i>Brunswickan</i>			
Operating	26,219	30,000	
Capital	9,954	0	30,000
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<i>CHSR-FM</i>			
Operating	60,000	72,416	
Capital	5,000	5,000	77,416
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TOTAL MEDIA COSTS	101,173	107,416	

STUDENT PUBLICATIONS

Yearbook	10,000	35,234
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Beaverbook	6,400	9,000
Student Directory	5,104	6,000
Legal Handbook	6,000	9,000
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	27,504	59,234
Grants Committee	10,000	20,000
Contingency (Note 4)	10,000	25,000
Reserve	5,000	5,000
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	25,000	50,000

FACULTY CLUBS AND SOCIETIES

<i>Arts</i>			
Albert Ross Society	800	845	
Arts Undergraduate Society	2,500	2,780	
Classics Society	0	500	
Deutscher Kreis	1,000	1,010	
Economics	850	1,250	
French Club	0	510	
Hemlock Society	0	720	
History Club	800	850	
Political Science	1,200	1,440	
Psychology	735	1,400	
Sociology	1,050	1,100	
Spanish	900	970	
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	9,835	13,375	
<i>Business Society</i>	9,500	9,397	
<i>Computer Science</i>	2,520	2,365	
<i>Education</i>			
Education Society	1,365	1,500	
Home Economics	1,775	1,950	
Technology Education	1,260	4,400	1,335
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	4,400	4,785	
<i>Engineering</i>			
EUS	3,205	3,630	
Chemical Engineering	1,060	910	
Civil Engineering	1,990	1,425	
Electrical Engineering	2,670	2,675	
Geological Engineering	500	450	
Mechanical Engineering	1,865	1,500	
Surveying Engineering	1,150	1,140	11,730
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	12,440	11,730	
<i>Forestry Engineering</i>	2,205	2,360	
<i>Forest Engineering</i>	800	685	
<i>Law Student Society</i>	2,000	2,000	
<i>Physical Education</i>	1,760	2,050	
<i>Nursing</i>	2,000	2,122	
<i>Science</i>			
Bailey Geological	950	1,240	
Biology	1,850	1,915	
Chemistry	1,200	1,300	
Health Sciences	2,200	0	
Physics	630	630	5,085
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TOTAL FACULTY CLUBS AND SOCIETIES	54,290	55,954	

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