

APPENDIX "C"—Vote 95

PASSPORT OFFICE ADMINISTRATION—COMPARISON BY PRIMARIES AND OBJECTS

	Primary	1957-58	1956-57	1956-57	1955-56
		Main		Estimates	Expenditures
		Estimates	Expenditures		
SALARIES (1)					
Salaries.....	(1)	179,598	162,805	177,205	146,972
POSTAGE (7)					
Postage.....	(7)	25,000	19,000	25,000	18,500
OFFICE STATIONERY, SUPPLIES AND EQUIPMENT (11)					
Microfilming Supplies.....		3,200	2,140	5,600	839
Printing, Office Forms, etc.....		78,950	68,574	75,470	66,455
Stationery & Office Supplies.....		2,125	3,574	2,185	658
Purchase of Office Equipment etc.		550	3,196	1,726	829
TOTAL.....	(11)	84,825	77,484	84,981	68,781
SUNDRIES (22)					
Sundry Supplies and Services.....	(22)	275	170	275	102
GRAND TOTAL.....		289,698	259,459	287,461	234,355

APPENDIX "D"—Vote 96

REPRESENTATION ABROAD—OPERATIONAL EXPENSES—COMPARISON BY PRIMARIES

	Primary	1957-58	1956-57	1956-57	1955-56
		Main		Estimates	Expenditures
		Estimates	Expenditures		
Salaries and Wages.....	(1)	3,587,490	3,350,662	3,408,117	2,940,599
Allowances for living including costs of representation.....	(2)	1,226,317	2,292,291	1,093,669	2,066,593
Allowances to meet higher cost of living abroad.....	(2)	1,285,425		1,149,914	
Professional and Special Services.....	(4)	80,180	66,863	75,621	49,846
Travelling Expenses.....	(5)	100,235	87,038	90,515	77,005
Freight, Express & Cartage.....	(6)	50,000	57,433	42,950	38,294
Postage.....	(7)	47,205	46,851	40,985	35,357
Telephones, Telegrams & Other Communication Services.....	(8)	281,950	248,441	242,180	170,551
Office Stationery, Supplies & Equipment.....	(11)	151,390	126,695	142,600	174,834
Fuel for Heating & Other Materials & Supplies.....	(12)	154,519	134,621	144,975	117,122
Repairs & Upkeep of Buildings & Works.....	(14)	288,050	96,995	146,050	112,613
Rentals of Land, Buildings & Works..	(15)	583,515	508,033	516,520	501,782
Repairs & Upkeep of Equipment....	(17)	126,130	59,851	92,760	50,494
Rental of Equipment.....	(18)	1,065	4,704	2,500	3,988
Municipal & Public Utility Services..	(19)	127,150	98,290	115,400	90,436
Benefits, etc.....	(21)	42,580	34,244	32,355	33,247
Sundries.....	(22)	36,825	38,149	33,580	34,932
GRAND TOTALS.....		8,170,026	7,251,161	7,370,691	6,497,693