

CANADIAN BROADCASTING CORPORATION
CAPITAL BUDGET
FOR THE FISCAL YEAR ENDING MARCH 31, 1961
 (Submitted pursuant to Section 35 of the Broadcasting Act)

APPENDIX III
SCHEDULE "A"

| Financed from a Parliamentary Grant | | Prior Years' Projects \$ | New Projects \$ | Total \$ |
|--|----------------------|--------------------------------|-----------------------|-------------------|
| <u>Acquisition and Construction of Assets</u> | | | | |
| (A) Radio | | | | |
| (1) Northern Radio Coverage | | | | |
| | Land | 5,000 | 12,000 | 17,000 |
| | Buildings | 35,000 | 62,000 | 97,000 |
| | Equipment | 47,000 | 21,000 | 68,000 |
| | | <u>87,000</u> | <u>95,000</u> | <u>182,000</u> |
| (2) Replacements and additions to plant | | | | |
| | Land | - | 8,000 | 8,000 |
| | Buildings | 84,000 | 209,000 | 293,000 |
| | Equipment | 332,000 | 202,000 | 534,000 |
| | | <u>416,000</u> | <u>419,000</u> | <u>835,000</u> |
| | Total Radio | <u>503,000</u> | <u>514,000</u> | <u>1,017,000</u> |
| (B) Television | | | | |
| (1) Replacements and additions to plant | | | | |
| | Land | 145,000 | 36,000 | 181,000 |
| | Buildings | 864,000 | 813,000 | 1,677,000 |
| | Equipment | 3,325,000 | 2,165,000 | 5,490,000 |
| | | <u>4,334,000</u> | <u>3,014,000</u> | <u>7,348,000</u> |
| (C) General | | | | |
| (1) Consolidation of plant at Montreal and Toronto | | | | |
| | Land | 1,942,000 | 150,000 | 2,092,000 |
| | Buildings | - | 739,000 | 739,000 |
| | Equipment | - | 175,000 | 175,000 |
| | | <u>1,942,000</u> | <u>1,064,000</u> | <u>3,006,000</u> |
| (2) Head Office, Ottawa | | | | |
| | Land | 65,000 | - | 65,000 |
| | Buildings | 575,000 | - | 575,000 |
| | | <u>640,000</u> | <u>-</u> | <u>640,000</u> |
| (3) Improvements to properties, various locations | | | | |
| | Buildings | 34,000 | 350,000 | 384,000 |
| (4) Minor additions and replacements | | | | |
| | Equipment | 102,000 | 900,000 | 1,002,000 |
| | Total General | <u>2,718,000</u> | <u>2,314,000</u> | <u>5,032,000</u> |
| Combined total capital expenditures | | <u>7,555,000</u> | <u>5,842,000</u> | <u>13,397,000</u> |

The expenditures in respect of each of the budget item totals as shown in column 3 may exceed the amount shown by not more than 10%, without further approval, provided total expenditures do not exceed \$13,397,000.

Accounting Department
 November 2, 1959