

a. ICCHRLA UNION DELEGATION TO COLOMBIA

	Budget	Actual
Revenue:		
Canadian Autoworkers	\$ 10,000.00	\$ 7,600.00
Ontario English Teachers Assoc.	\$ 7,600.00	\$ 6,530.00
Development and Peace	\$ 3,500.00	\$ 3,467.35
United Church Observer	\$ 3,800.00	\$ 3,200.00
Canadian Labour Congress	\$ 3,800.00	\$ 2,606.30
John Holmes Fund	\$ 2,000.00	\$ 2,000.00
Participant contributions:	\$ 30,700.00	\$ 25,403.6
Expenses:		
Flight	\$ 10,000.00	\$ 8,646.40
Insurance	\$ 500.00	\$ 252.72
Internal flights	\$ 2,800.00	\$ 3,269.79
Accommodation	\$ 5,500.00	\$ 3,850.71
Meals	\$ 2,500.00	\$ 1,096.98
Exit tax	\$ 400.00	
Internal transportation	\$ 1,400.00	\$ 1,237.73
Logistical arrangements	\$ 1,500.00	\$ 1,762.00
Interpretation	\$ 2,750.00	\$ 2,961.00
Miscellaneous	\$ 1,200.00	\$ 1,095.67
Follow-up	\$ 1,000.00	\$ 1,404.97
TOTAL	\$29,550.00	\$25,557.97