

## OBJECTIVES, ISSUES, AND ACTION PLANS

### OBJECTIVE FOUR: GREENING OPERATIONS

**Goal** The responsible management and delivery of departmental programs and operations in which sustainable development considerations are factored into decision-making and which directly contribute to the achievement of sustainable development goals and objectives.

- Canadian Interests**
- The Department's programs annually provide more than \$300 million in direct contributions to various domestic and international organizations and institutions.
  - More than two million Canadians live and work abroad and about four million travel outside North America every year and many make use of Consular and Trade Development Services.
  - The Department is the Government of Canada's designated common provider of support services to other government departments and agencies with diplomatic and consular representation abroad. The Department employs approximately 8,200 staff, spends roughly \$800 million annually in operating expenditures, and manages Canada's real property holdings abroad, including approximately 552 owned and 1,307 leased facilities (i.e., Chanceries, Official Residences, and staff quarters).

### ACTION PLAN - ISSUE 4A

Factoring sustainable development considerations into departmental decision-making on program priorities and resource allocation, including integrating SD into departmental planning and reporting instruments (i.e., the Business Plan, Mission Management Plans, Part III of the Estimates).

| ACTION  | MILESTONE INDICATORS   |
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| Integrate SD considerations into the Department's Mission Statement, Business Lines and Business Plan and ensure all SD initiatives and activities are fully costed and have identified sources of funding. | SD considerations are factored into current version of the Department's Performance Review and Accountability Structure and will be fully integrated in FY 1998-99 Business Plan |

