

APPENDIX I.

I.—EXPENDITURE FOR 1862.

Total amount of Estimates, as brought down.....	\$ 7,132,528
Militia	850,000
Ottawa buildings.....	700,000
Other public works including Court Houses and Gaols, L. C.....	639,000
Ocean and River Steam Service.....	436,000
Redemption of Seigniorial rights—	
Capital, say.....	\$800,000
Interest, say.....	160,000
	960,000
Townships' Indemnity Fund, say.....	40,000
Redemption of Public Debt.....	399,030
	<u>\$11,156,558</u>
Collection of Revenue—	
Customs.....	\$364,000
Excise.....	50,000
Post Office.....	442,000
Public Works.....	250,000
Territorial.....	200,000
Fines and forfeitures.....	14,500
Special Funds.....	50,000
	<u>1,370,500</u>
Total.....	\$12,527,058
Revenue, as per other table.....	7,375,050
	<u>\$5,152,008</u>
Mem.—Total expenditure.....	\$12,533,658
Deduct—Extraordinary as per table. . .	2,379,030
Ordinary expenditure, 1862.	<u>10,154,628</u>

II.—REVENUE FOR 1862, UNDER EXISTING LAWS.

CUSTOMS.

Note.—Our comparative loss up to April 1st., is 33 per cent of last year's revenue. Since then, to May 13th., our loss is but 15 per cent.

Total to May 13th., a loss of 26 per cent.

Revenue for 1861.....	\$4,774,000
Loss to May, 13th., 1862.....	\$495,854
15 per cent on balance of year.....	437,400
	<u>933,254</u>

\$3,840,746

EXCISE.

Spirits.....	\$270,749
Beer.....	55,480
Licenses.....	76,175
	<u>402,404</u>

VARIOUS ITEMS.—See estimates.....3,131,900

Total.....\$7,375,050