

TABLE 4: TOTAL 2012–2013 ODA DISBURSEMENTS

Mission	A-Base including EBP
AFGHANISTAN CSTC-A	2,661,770
AFGHANISTAN EUPOL	3,490,279
AFGHANISTAN KABUL EMBASSY	575,897
CONGO	608,147
CÔTE D'IVOIRE	1,198,786
GUATEMALA	7,792
HAITI	13,977,505
HQ SUPPORT	8,361,270
KYRGYZSTAN	132,178
PALESTINE – EUPOL COPPS	277,313
PRMNY	217,316
SOUTH SUDAN	2,304,400
SOUTH SUDAN - RULE OF LAW	289,007
Total Peacekeeping	34,101,660

Notes:

1. Total cost includes Employee Benefit Plan (EBP)
2. The total cost does not include expenditures associated to the corporate infrastructure, rent and the contingent liability.
3. Canadian participation in Guatemala ended April 1, 2012; however, end of mission costs were incurred in 2012–2013