

**COMMUNICATIONS  
REFERENCE LEVEL DERIVATION SCHEDULE**

BCD	BUDGET (\$000)											
	STATUTORY PERSONNEL COSTS	FOREIGN SERVICE ALLOWANCES	CANADA BASED SALARIES NON ROT'L	CANADA BASED OVERTIME NON ROT'L	CANADA BASED SALARIES ROT'L	CANADA BASED OVERTIME ROT'L	LOCALLY ENGAGED SALARIES	SUB TOTAL				TOTAL
								PERSONNEL (excl. Statutory)	OPERATING	CAPITAL	GRANTS & CONTRIB.	
(7) Budget transfer to cover the Common Services Fees												
2003-04								0.0	(5.7)			(5.7)
2004-05								0.0	(5.7)			(5.7)
As per E/mail from L. Lanouette o April 28/03								0.0	(5.7)			(5.7)
<b>TOTAL REFERENCE LEVELS</b>												
2003-04	1,131.6	0.0	4,815.1	127.0	664.8	40.2	0.0	5,647.1	2,033.9	70.4	0.0	8,883.0
2004-05	1,129.2	0.0	4,802.8	127.0	664.8	40.2	0.0	5,634.8	2,048.6	70.4	0.0	8,883.0
2005-06	1,129.2	0.0	4,802.8	127.0	664.8	40.2	0.0	5,634.8	2,048.6	70.4	0.0	8,883.0