

REFERENCE LEVELS / C F S I

#000s	1991-92			1992-93			1993-94			1994-95		
	Operating	Overtime	Capital	Operating	Overtime	Capital	Operating	Overtime	Capital	Operating	Overtime	Capital
Base Items												
Management & Admin Services												
Development Training												
Branch/Mission Training												
Foreign Language Training												
Reference Levels	5,100	1	20	5,100	1	20	5,100	1	20	5,100	1	20
Base Adjustments/Source												
Institute Training/PMB July 91	650	12	350	650	12	350	650	12	0	650	12	0
Foreign Language Training/MYOP 92-93				300		52	260		85	151		
Transfer Aid Training to CIDA/MYOP 92-93				(85)			(85)			(85)		
Long Term Training Program/Resource Allocation 92				2,550			2,550			2,550		
EIC Transfer Out & Communications 2nd Tranche/							(806)			(806)		
Adjusted Reference Levels	5,750	13	370	8,515	13	422	7,669	13	105	7,560	13	20
Other (One-Time) Adjustments/Source												
OFB Immigration/Inter-Branch 91-92 only	200											
Mid-Term/91-92 only	500											
Bisson Fit-up/PMB May 92				250								
Training/PMB Oct 92				300								
Training/PMB Jan 93				200								
TOTALS : Reference + Other Adjustments	6,450	13	370	9,265	13	422	7,669	13	105	7,560	13	20