

CANADIAN INSTITUTE FOR INTERNATIONAL PEACE AND SECURITY

Statement of Operations and Equity of Canada
for the year ended March 31, 1986

	1986 (12 months) \$	1985 (6 months) \$
Expenses (Schedule)		
Programmes		
Public programmes	683,478	14,200
Research	547,381	28,484
Information systems	<u>117,267</u>	<u>9,509</u>
	<u>1,348,126</u>	<u>52,193</u>
Administration and support		
Administration	544,187	108,049
Executive	195,268	33,276
Board of Directors	<u>132,774</u>	<u>132,704</u>
	<u>872,229</u>	<u>274,029</u>
	2,220,355	326,222
Revenue		
Interest income	<u>225,745</u>	<u>62,177</u>
Net cost of operations	1,994,610	264,045
Parliamentary appropriation	<u>2,500,000</u>	<u>1,500,000</u>
Excess of parliamentary appropriation over net cost of operations	505,390	1,235,955
Equity of Canada at the beginning of the year	<u>1,235,955</u>	<u>—</u>
Equity of Canada at the end of the year	<u>1,741,345</u>	<u>1,235,955</u>