

INCREASED EXPENDITURE, year 1920-21  
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Increased Salary Budget, Faculties of Arts and Applied Science.

Professors	\$21,450.00		
Associate Professors	16,750.00		
Assistant Professors	9,250.00		
Dean of Arts 7,500-4,500	3,000.00		
Dean of Science	7,500.00		
Head of History Department	<u>6,000.00</u>		\$63,950.00
Lecturers and Demonstrators			31,300.00

Increased Salary Budget for University Departments.

R. M. Sugars	3,000.	<i>4000-</i>	
J. H. T. Falk	3,750.	<i>4000-</i>	
A. S. Lamb	3,500.	<i>4500.</i>	
Dr. G. R. Lomer	3,500.	<i>4000</i>	
Staff, Univ. Library	7,600.	10,200.00	
Staff, Med. Library	2,650.	3,500.00 (Say)	7,000.00

*2750  
3410  
6100*

Increased Salary Budget for University Administration.

W. D. Lawrence	4,000.	<i>5000</i>	
Dr. J. A. Nicholson	4,000.	<i>5000</i>	
A. P. S. Glassco	4,500.		
S. R. Burrell	3,300.	<i>3600-</i>	
M. Britt	2,000.	<i>2500</i>	
W. Burgess	1,800.	<i>2100</i>	
Administrative Staff	22,650.	25,650.00 (Say)	8,000.00

New Principal

Increased Salary	5,000.00		
House Rent, etc.	5,000.00		
Entertainment Allowance	<del>3,000.00</del> <i>1000</i>		13,000.00

Department of Dentistry

Dean Thornton	\$4,300.00	<del>5,500.00</del> <i>4800</i>	1,200.00
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Macdonald College

Increased Salaries			15,000.00
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Expenditure of \$42,000. on houses and buildings to be deducted from surplus of about \$67,000.

Increased Expenditure for Salaries and New Appointments in Medicine.

Asst. Dean Laboratory			3,000.00
Anatomy Departments	1,000.00		
General Biology	4,000.00		
Physiology	500.00		
Hygiene	3,000.00		
Pathology	4,000.00		
Pharmacology	6,000.00		
Biochemistry	6,000.00		
Zoology	<u>1,000.00</u>		25,500.00
Clinical Depts. Medicine	1,250.00		
Surgery	<u>750.00</u>		<u>2,000.00</u> \$170,000.00