

S U M M A R Y

<u>DIVISION</u>	<u>Expended, 1926</u>	<u>Budget, 1927</u>	<u>Increase</u>	<u>Decrease</u>
<u>ADMINISTRATION -</u>				
Salaries	\$16,700.00	17,400.00	700.00	
General Expenses	3,700.20	3,772.75	72.55	
<u>TUBERCULOSIS FIELD SERVICE -</u>				
Salaries	8,276.66	9,000.00	723.34	
General Expenses	151.91	95.00		56.91
<u>DEMONSTRATION, COURSOL STREET -</u>				
Salaries	6,567.72	6,780.00		
General Expenses	297.18	258.00		39.18
<u>DEMONSTRATION, FRENCH CENTRE -</u>				
Salaries	7,000.00	7,000.00		
General Expenses	736.78	623.32		113.46
<u>DEMONSTRATION, DIPHTHERIA IMMUNIZATION -</u>				
	830.72	830.72		
<u>HEALTH EDUCATION</u>				
	1,266.47	3,940.00	2,673.53	
	\$45,509.64	49,831.79	4,309.42	209.55