

LIBRARY

From an examination of the budget of this Department, it does not appear that any economies can be effected.

BUILDING MAINTENANCE, SERVICE DEPARTMENTS
AND ADMINISTRATION

Building Maintenance:

The total Expenditure of almost \$86,000.00 on the Power House, Buildings and Grounds, appears large in relation to the other expenditures of the College, but your Committee is of the opinion that these expenditures are necessitated by the extensive buildings and equipment that must be maintained and the actual lay-out of the College buildings. Your Committee has studied the payroll of the Building Maintenance Department, has compared the average cost of steam and has come to the conclusion that this Department is efficiently administered.

Service Departments:

Your Committee has included under this head the staff and student residences, the dining room, post office and laundry. By reference to Exhibit "B", it will be seen that these Departments completely pay for their direct expenditure and contribute a substantial amount to Building Maintenance. No depreciation on Buildings is charged into the costs and it is possible that greater expenditures should be made on repairs to buildings. However, the present contribution of \$53,419.21, made by these Departments to total Building Maintenance of \$85,997.44, appears to be reasonable and the rates charged for room and board of \$7.50 a week per student cannot be held to be excessive. It appears, therefore, that these Departments are being operated efficiently and economically.

Administration:

Your Committee has considered the cost of Administration in relation to the total expenditures of the College and