

Schedule of expenses

CANADIAN INSTITUTE FOR INTERNATIONAL PEACE AND SECURITY

Schedule of expenses for the year ended March 31, 1988

	Programmes					General Administration & Support					1988	1987
	Responsive Grants, Awards & Scholarships	Public Programmes	Research	Information Services	Total	Administration	Executive	Board of Directors	Total			
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Grants	784,687	240,451	222,273	62,603	1,310,014	—	—	—	—	1,310,014	1,186,098	
Salaries and employee benefits	113,128	283,964	346,868	115,748	859,708	187,581	229,716	—	417,297	1,277,005	1,104,771	
Publications	—	281,811	120,435	—	402,246	—	—	—	—	402,246	354,458	
Transportation and communications	4,206	15,656	47,398	12,335	79,595	77,390	31,170	39,020	147,580	227,175	178,164	
Rent	—	12,812	11,242	3,348	27,402	168,684	—	—	168,684	196,086	184,713	
Conferences, workshops and seminars	—	7,710	76,624	18,680	103,014	—	24,953	—	24,953	127,967	121,665	
Professional and special services	3,093	31,067	4,936	7,954	47,050	23,505	5,517	24,874	53,896	100,946	77,073	
Materiel and supplies	—	1,916	1,916	29,770	33,602	64,238	—	—	64,238	97,840	78,300	
Depreciation and amortization	—	—	—	—	—	79,243	—	—	79,243	79,243	50,684	
Directors' fees	—	—	—	—	—	—	—	34,750	34,750	34,750	27,700	
Repair and upkeep	—	—	—	—	—	24,596	—	—	24,596	24,596	42,951	
Miscellaneous	—	—	—	—	—	2,702	—	—	2,702	2,702	152	
	905,114	875,387	831,692	250,438	2,862,631	627,939	291,356	98,644	1,017,939	3,880,570	3,406,729	