

54.

Costs for Individual Projects

| PROJECT NUMBER | EAMIP PROJECTS | | 1983/1984 | | 1984/1985 | | 1985/1986 | | TO COMPLETE | | TOTAL PROJECT | |
|----------------|---|----|-----------|------|-----------|-------|-----------|------|-------------|------|---------------|-------|
| | | | PY | \$ | PY | \$ | PY | \$ | PY | \$ | PY | \$ |
| AC01 | HUMAN RESOURCES MANAGEMENT EX Conversion Phase II | E | 1.3 | 75.4 | | | | | | | 1.3 | 75.4 |
| | | N | | | | | | | | | | |
| | | TD | 1.3 | 75.4 | | | | | | | 1.3 | 75.4 |
| | | ID | .9 | | | | | | | .9 | | |
| AC03 | Affirmative Action Work Plan - Work Force Audit | E | .3 | 12.0 | | | | | | | .3 | 12.0 |
| | | N | | | | | | | | | | |
| | | TD | .3 | 12.0 | | | | | | | .3 | 12.0 |
| | | ID | .1 | | | | | | | .1 | | |
| AC04 | Design and implementation of Human Resource Management Framework | E | .25 | 25.0 | 1.5 | 90.0 | .25 | 30.0 | | | 2.0 | 145.0 |
| | | N | | | | | | | | | | |
| | | TD | .25 | 25.0 | 1.5 | 90.0 | .25 | 30.0 | | | 2.0 | 145.0 |
| | | ID | | | 1.25 | | .25 | | | 1.5 | | |
| AC05 | Design and implementation of an Integrated Policy and Management Framework for Training and Development | E | .1 | 15.0 | 1.25 | 117.0 | | | | | 1.35 | 132.0 |
| | | N | | | | | | | | | | |
| | | TD | .1 | 15.0 | 1.25 | 117.0 | | | | | 1.35 | 132.0 |
| | | ID | .25 | | 1.0 | | | | | 1.25 | | |
| AC06 | Secondment Program | E | .1 | 2.0 | .25 | 12.0 | | | | | .35 | 14.0 |
| | | N | | | | | | | | | | |
| | | TD | .1 | 2.0 | .25 | 12.0 | | | | | .35 | 14.0 |
| | | ID | | | | | | | | | | |
| AC08 | Management of Non-Rotational Personnel | E | | | 1.25 | 120.0 | | | | | 1.25 | 120.0 |
| | | N | | | | | | | | | | |
| | | TD | | | 1.25 | 120.0 | | | | | 1.25 | 120.0 |
| | | ID | | | .25 | | | | | .25 | | |
| AC09 | Review of Stream Concept | E | .1 | 15.0 | .3 | 30.0 | | | | | .4 | 45.0 |
| | | N | | | | | | | | | | |
| | | TD | .1 | 15.0 | .3 | 30.0 | | | | | .4 | 45.0 |
| | | ID | .05 | | .1 | | | | | .15 | | |
| AC10 | Human Factors in the Introduction of New Office Technology | E | .3 | 15.0 | 2.2 | 105.0 | | | | | 2.5 | 120.0 |
| | | N | | | | | | | | | | |
| | | TD | .3 | 15.0 | 2.2 | 105.0 | | | | | 2.5 | 120.0 |
| | | ID | | | 1.0 | | | | | 1.0 | | |
| AC11 | Foreign Service Career Models | E | | | .25 | 22.0 | | | | | .25 | 22.0 |
| | | N | | | | | | | | | | |
| | | TD | | | .25 | 22.0 | | | | | .25 | 22.0 |
| | | ID | | | | | | | | | | |
| AC12 | Human Resource Plan Responding to Financial Management Needs | E | | | 2.0 | 80.0 | | | | | 2.0 | 80.0 |
| | | N | | | | | | | | | | |
| | | TD | | | 2.0 | 80.0 | | | | | 2.0 | 80.0 |
| | | ID | | | | | | | | | | |
| AC13 | Strengthened Management of the Classification Process | E | | | | | | | | | | |
| | | N | TBD | | | | | | | | | |
| | | TD | | | | | | | | | | |
| | | ID | | | | | | | | | | |

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7
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