

OFFICE OF PROTOCOL
REFERENCE LEVELS

12:47 PM

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(XDX)

ITEMS		CANADA BASED SALARIES	CANADA BASED OVERTIME	LOCALLY ENGAGED SALARIES	OPERATING	CAPITAL	GRANTS	CONTRI- BUTIONS	TOTAL	PERSONNEL (FTE's)		
										CANADA - BASED		
OPENING REFERENCE LEVELS										HQ	ABROAD	TOTAL
	1993 / 94	0.0	255.0	40.0	7,120.3	0.0	0.0	0.0	7,415.3	37	0	37
	1994 / 95	0.0	255.0	40.0	7,120.3	0.0	0.0	0.0	7,415.3	37	0	37
	1995 / 96	0.0	255.0	40.0	7,120.3	0.0	0.0	0.0	7,415.3	37	0	37
(1) 3% OPERATING REDUCTION (DEC 92 ECONOMIC STATEMENT)												
	1993 / 94				(214.0)				(214.0)			0
	1994 / 95				(214.0)				(214.0)			0
	1995 / 96				(214.0)				(214.0)			0
(2) MINOR CAPITAL REPLACEMENT (1993-94 MYOP)												
	1993 / 94					50.0			50.0			0
	1994 / 95					50.0			50.0			0
	1995 / 96					50.0			50.0			0
(3) SECOND TRANCHE OF COMMUNICATIONS REDUCTIONS (FEB 92 FEDERAL BUDGET)												
	1993 / 94				(5.0)				(5.0)			0
	1994 / 95				(5.0)				(5.0)			0
	1995 / 96				(5.0)				(5.0)			0
(4) TRANSFER FROM ICA TO IMH FOR UNITED NATIONS CONFERENCE ON HUMAN RIGHTS (XDS-683; JANUARY 21, 1993)												
	1993 / 94				(100.0)				(100.0)			0
	1994 / 95				(100.0)				(100.0)			0
	1995 / 96				(100.0)				(100.0)			0
	1993 / 94											
	1994 / 95											
	1995 / 96											
TOTAL BRANCH REFERENCE LEVEL												
	1993 / 94	0.0	255.0	40.0	6,801.3	50.0	0.0	0.0	7,146.3	37	0	37
	1994 / 95	0.0	255.0	40.0	6,801.3	50.0	0.0	0.0	7,146.3	37	0	37
	1995 / 96	0.0	255.0	40.0	6,801.3	50.0	0.0	0.0	7,146.3	37	0	37