

C O P Y

POULTRY DEPARTMENT

STATEMENT OF EXPENDITURE AND RECEIPTS.

	<u>1927-28</u>	<u>1928-29</u>	<u>1929-30</u>	<u>1930-31</u>	<u>1931-32</u>
Total Budget	\$21,976.68	\$21,475.82	\$20,893.27	\$19,925.19	\$18,662.57
Deduct Appropriations 50, 56, 57 & 61	<u>8,302.33</u>	<u>8,097.73</u>	<u>8,110.72</u>	<u>9,256.45</u>	<u>9,315.37</u>
	\$13,674.35	\$13,378.09	\$12,782.55	\$10,668.74	\$ 9,347.20
Receipts	\$13,470.19	\$11,184.49	\$ 7,594.78	\$ 4,469.30	\$ 4,281.06
% of Reduced Budget	98.3%	81.3%	59.4%	41.8%	45.8%
Ratio of Receipts against Expenditure in Statement	61%	52%	27 $\frac{1}{2}$ %	22%	23 $\frac{1}{2}$ %