APPENDIX C

PERSON YEAR ESTIMATES BY TYPE OF FUNCTION

PROJECT	DESCRIPTION/PLANNING ASSUMPTIONS	EXISTING (E)/ PLANNED (P)	TOTAL PY ESTIMATE					DEVELOPMENT/ MAINTENANCE PY ESTIMATE					OPERATING PY ESTIMATE					CONSULTING PY ESTIMATE					OFFICE SYSTEMS PY ESTIMATE				
			85/ 86	86/ 87	87/ 88	88/ 89	89/ 90	85/ 86	86/ 87	87/ 88	88/ 89	89/ 90	85/ 86	86/ 87	87/ 88	88/ 89	89/ 90	85/ 86	86/ 87	87/ 88	88/ 89	89/ 90	85/ 86	86/ 87	87/ 88	88/ 89	89/ 90
• US Posts	- recent development. Includes providing assistance/support with existing applications; little original system design. Most micro support centre involvement	P		3	4	3	3																	3	4	3	3
• Pacific Bureau	- minor. Any time is covered under Miscellaneous HQ Applications project.																										
• Assignment of Rotational Staff		P	.1					.1																			
• HQ Secure LAN	- mostly liaison with MCT	P	.25	.5																			.25	.5			
• Office Automation	- acquisition of new computer - computer operation by MFS - same operator(s) for Administration computer should be able to operate this computer - mostly CS time; some office automation support.	P		.5	1.5	1.5	1.5		.5	1.5	1.5	1.5															
• Social Affairs/ Programme Computer		P			3	3	1.75			2	2	.75					1			1	1						
• Administrative Computer		P	3.5	3.5	3.5	3.5	3.5	3.5	1.5	1.5	1.5	1.5		2	2	2	2										
• IS&R		P	2	2	2	2	2	1	1	1	1	1	1	1	1	1	1										
• Data Management	- PY estimate for research, technical support type role	P	4	1.5	1.5	1.5	1.5	4	1.5	1.5	1.5	1.5															
	TOTAL		39.5	37	40	40	39.5	31.5	22.5	24	25	24.5	1	5	5	5	6	1.5	1	2.5	2.5	1.5	6.5	8.5	8.5	7.5	7.5