

DEPARTMENT OF ATHLETIC SERVICES 1975-76 BUDGET SUMMARY

	Expense	Revenue	Net Expense
Men's Intercollegiate	109,351.00	16,600.00	92,751.00
Women's Intercollegiate	41,672.00		41,672.00
Men's Intramural	29,197.00		29,197.00
Women's Intramural	9,509.00		9,509.00
Co-Ed Intramural	2,632.00		2,632.00
Special Services	41,300.00	55,500.00	(14,200.00)
General Administration	160,918.00	323,100.00	(162,182.00)
Faculty Contribution	231,504.00	231,504.00	-0-
TOTAL	626,083.00	626,704.00	621.00 Surplus

The first five items listed above are broken down elsewhere into specific sports.

Included in the Men's Intramural, Women's Intramural and Co-Rec Intramural sections (expense) are "Administrative Contingencies", such as assorted administrative costs and small salaries for the people involved in the administration of the program.

The "Special Services" section includes Recreational Club Grants, Spring and Summer Session equipment and supplies, Sports Camps, and Public Services.

Under "General Ad-

ministration", are such items as Supplies and Sundries, Salaries and Honoraria, Travel, Vehicle Maintenance, Pensions and UIC, Communications, and "Non-Inter Departmental Revenue", which includes Student Athletic Fees, Miscellaneous Revenue, and Spring and Summer Session Fees.

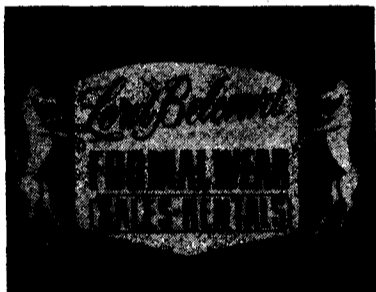
We apologize for the fact that, due to space limitations, we are unable to run the budget in its entirety.

Requests for further details, and all enquiries and comments can be made to Deena Mitchell or Morris Fisher at 432-5814 or Room 8, Phys Ed Building.

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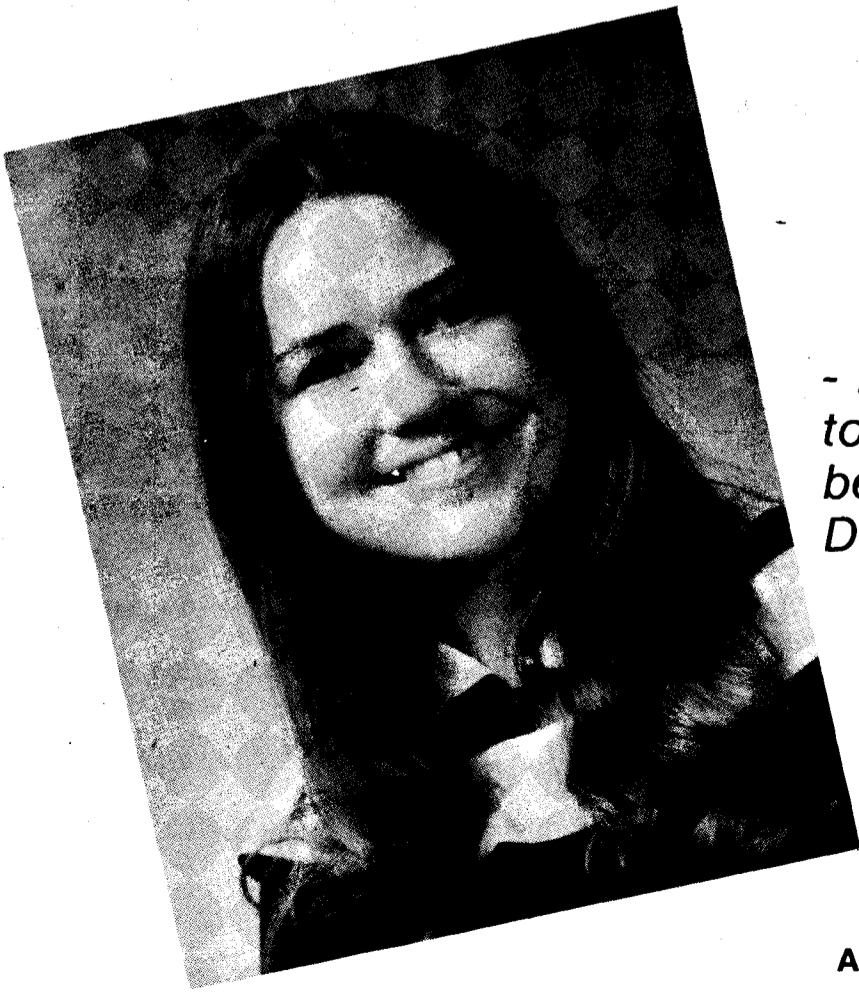
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