Finance

(18)

Q. How much money did the legislature appropriate for the University for the year ending June 30, 1933, and how was this to be expended?

A. (a) State General Fund

	Original Appropriation	Reduced by Regents
All educational purposes	$1,287,000	$ 965,000
Repairs and Improvements	72,500	54,625
Total	$1,359,500	1,019,625

(b) Cash Funds (estimated on basis 1931-'32)

Student Fees and departmental receipts	$ 752,000*
Interest	10,000
Total	762,000
GRAND TOTAL	$1,781,625

*Includes approximately $422,000 revolving fund and auxiliary enterprise collections, as follows: Laboratory supplies $35,000., General repairs $12,000., Extension bureaus $15,000., Bell Memorial Hospital $250,000., Cafeteria, $35,000., Corbin Hall $25,000., Journalism Press $12,000., Stenographic Bureau $3,000., Water Laboratory $15,000., Student Hospital $20,000.

SOURCE OF THE UNIVERSITY'S FINANCES

Legislative Appropriations 57.3 per cent	Fees and Receipts 42.7 per cent

(19)

Q. How much of this money comes from state appropriation?

A. $1,019,625, of which $662,756 was raised by general property tax and $356,869 from other revenue sources of the state.

(20)

Q. What percentage of the University's expenditures are for purely instructional purposes?

A. Of the University's expenditures for 1931-'32, 78.8 per cent was spent directly or indirectly for instruction.

(21)

Q. Where did the rest of the money go?

A.
Maintenance of the plant	7.7 per cent
Repairs and improvements	5.3 per cent
Research, publications, museums and the like	2.3 per cent
New construction	0.0 per cent
State Service Agencies	5.9 per cent

(Food and Drug Laboratory, Geological Survey, etc.)

(22)

Q. Are current economic conditions reflected in the University budget?

A. Yes, as the three main budget items at Lawrence indicate:

	1930-'31	1931-'32	1932-'33
Salaries and wages	$1,196,153.	$1,189,938.	$993,462.
Maintenance	232,455.	196,594.	173,360.
Repairs and improv.	67,500.	60,750.	50,625.