

NATIONAL REVENUE

375

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
<b>CUSTOMS AND EXCISE (Continued)</b>				
<b>Vote 1 (Continued)</b>				
PORTS—OPERATION AND MAINTENANCE INCLUDING AUTHORITY (Continued)				
		Expenditure		
		1964-65.....	\$ 29,643,539	
		1965-66.....	31,441,228	
		1966-67 (estimated).....	35,584,500	
		<b>Total, Vote 1.....</b>	<b>59,720,000</b>	<b>56,300,000</b>
		Expenditure Revenue		
		1964-65.....	\$ 44,232,073	\$1,851,538
		1965-66.....	47,690,014	2,051,652
		1966-67 (estimated).....	55,433,800	2,000,000
<b>TAXATION</b>				
<b>Vote 5—General Administration and District Offices including recoverable expenditures on behalf of the Canada Pension Plan</b>				
GENERAL ADMINISTRATION				
Salaried Positions:				
Executive, Scientific and Professional:				
		Deputy Minister, Taxation (\$24,840)		
1	1	Senior Officer 3 (\$20,500-\$24,750)		
1	1	Senior Officer 2 (\$18,500-\$22,750)		
2	2	Senior Officer 1 (\$16,500-\$20,500)		
4	5	Administrative and Foreign Service:		
		(\$18,000-\$20,000)		
10	10	(\$16,000-\$18,000)		
7	21	(\$14,000-\$16,000)		
66	48	(\$12,000-\$14,000)		
75	41	(\$10,000-\$12,000)		
106	108	(\$8,000-\$10,000)		
154	177	(\$6,000-\$8,000)		
21	18	Technical, Operational and Service:		
		(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
8	7	(Under \$4,000)		
12	12	Administrative Support:		
		(\$6,000-\$8,000)		
10	9	(\$4,000-\$6,000)		
179	167	(Under \$4,000)		
94	93			
751	721	Continuing Establishment.....	5,171,800	4,721,500
(751)	(721)	Casuals and Others.....	85,000	72,000
(24)	(24)			
(775)	(745)	Salaries and Wages (including \$518,500 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	5,256,800	4,793,500
		Professional and Special Services..... (4)	135,300	126,300
		Law Costs..... (4)	125,000	125,000
		Travelling Expenses..... (5)	410,000	317,500
		Freight, Express and Cartage..... (6)	5,000	3,500
		Postage..... (7)	14,000	12,000