

Table 4. Staffing requirements for the conference services contingency

	2000	2001
A. Professional category and above		
P-4	1	1
Total Professional category and above	1	1
B. Total General Service category	5	5
TOTAL (A+B)	6	6

Table 5. Additional resources for matters related to consideration of communications from non-Annex I Parties
(thousands of United States dollars)

Item of expenditure	2000	2001	Biennium total
A. Staff costs	457.6	466.4	924
B. Consultants	44	44	88
C. Travel on official business	33	33	66
Subtotal	534.6	543.4	1 078.0
D. Overhead charge ^a	69.5	70.6	140.1
E. Working capital reserve ^b	44.4	0.7	45.1
TOTAL	648.5	614.7	1 263.2
Income			
Unspent balances or contributions from previous financial periods (carry-over)	198.5	164.7	363.2
TOTAL INCOME	198.5	164.7	363.2
INDICATIVE CONTRIBUTIONS	450	450	900

^a Standard 13 per cent applied by the United Nations for administrative support.

^b In accordance with paragraph 14 of the financial procedures. The 2000 amount has been calculated as 8.3 per cent of the subtotal and the overhead charge; the 2001 amount has been calculated as the amount required to bring the carried-over 2000 reserve to 8.3 per cent of the subtotal and overhead charge for 2001.