

STATEMENT OF EXPENDITURES BY DEPARTMENTS AND MAJOR CATEGORIES
FOR THE LAST FIVE FISCAL YEARS

(in millions of dollars)

	1967-68	1968-69	1969-70	1970-71	1971-72 (preliminary)
LABOUR.....	10.9	11.1	12.1	13.5	17.0
MANPOWER AND IMMIGRATION—					
Administration and general.....	20.6	23.4	10.0	12.4	15.0
Development and utilization of manpower.....	342.3	337.4	399.4	529.5	585.0
Immigration.....	21.6	29.4	24.3	22.8	23.0
Municipal winter works incentive program.....	30.5	21.5	0.4		
Program development.....	2.9	4.4	5.4	6.1	7.0
Unemployment Insurance Commission—					
Administration and general.....	37.6	38.8	45.0	79.0	74.0
Government's contribution to the fund.....	69.5	86.6	98.4	99.0	89.0
	525.0	541.5	582.9	748.8	793.0
NATIONAL DEFENCE—					
Administration and general.....	24.7	24.9	26.8	29.9	32.4
Canadian forces superannuation account—					
Government's contribution.....	58.4	57.0	65.6	70.4	73.8
Amortization of deferred charges.....	72.6	104.5	92.2	89.4	66.0
Additional interest.....				45.7	59.0
Defence services.....	1,528.3	1,507.7	1,540.6	1,517.2	1,602.1
Defence research.....	40.6	44.1	44.1	45.9	47.3
Mutual aid to NATO countries.....	18.0	15.3	14.1	14.4	14.4
Civil emergency measures organization.....	8.0	6.3	5.0	5.0	5.0
	1,750.6	1,759.8	1,788.4	1,817.9	1,900.0
NATIONAL HEALTH AND WELFARE—					
Administration and general.....	3.9	4.2	11.0	12.3	18.0
Food and drug services.....	7.9	9.1	12.2	15.6	19.0
Health insurance and resources—					
General health grants to provinces.....	46.0	44.0	69.1	19.6	16.0
Government's contributions under the Hospital Insurance and Diagnostic Services Act.....	468.6	561.9	635.9	734.3	850.6
Health resources fund.....	32.7	33.9	34.4	37.5	37.0
Medical Care Act.....		33.0	181.0	400.5	576.5
Other.....	1.3	1.6	1.2	1.4	1.9
Health services.....	7.6	6.7	7.0	6.5	8.0
Medical services.....	36.5	39.2	40.6	45.4	47.0
Welfare services—					
Family allowances.....	558.8	560.2	560.1	557.9	554.5
Youth allowances.....	49.4	52.4	55.1	58.0	59.8
Unemployment assistance.....	6.1	1.1	0.7		
Canada assistance plan.....	225.6	256.8	293.6	391.6	462.4
Other.....	36.6	30.2	22.6	23.0	28.3
Medical Research Council.....	20.7	27.2	31.2	34.4	35.0
	1,501.7	1,661.5	1,955.7	2,338.0	2,714.0
NATIONAL REVENUE—					
Customs and excise.....	56.7	59.5	70.1	74.4	84.5
Taxation.....	58.1	60.2	74.2	84.0	97.0
Tax Review Board.....	0.3	0.3	0.3	0.4	0.5
	115.1	120.0	144.6	158.8	182.0
PARLIAMENT—					
House of Commons.....	14.3	14.3	17.6	21.0	27.8
Senate.....	3.4	3.6	4.6	5.1	5.3
Library of Parliament.....	0.6	0.7	0.8	1.1	1.3
	18.3	18.6	23.0	27.2	34.4