

**Figure 14: Summary of Actual and Projected Costs and Savings - Other Initiatives**

	ACTUAL TO DATE		ANNUAL PROJECTIONS	
	Costs	Savings	Costs	Savings
<b>Other Initiatives</b>				
- Elimination of Mailing Labels due to Direct Impression Printing by Postal Services .....	\$ --	\$11,300	\$ --	\$45,200
- Installation of Water Filters .....	20,000	--	--	--
- Reduction in Size and Reuse of Parking Permits..	--	2,000	--	2,000
- Installation of Block Heater Timers for House of Commons Vehicles .....	500	--	--	--
<b>Total Costs/Savings .....</b>	<b>\$20,500</b>	<b>\$13,300</b>	<b>\$ --</b>	<b>\$47,200</b>