

3. FINANCE

3.1. CFSI Expenditures

	2003-2004	2004-2005	2005-2006
Capital	\$213,928	\$210,400	\$8,389
Corporate Services Learning	\$1,851,500	\$1,466,587	\$1,463,043
DG & Management Services	\$109,884	\$85,853	\$122,112
Intercultural Learning	\$248,719	\$213,509	\$217,596
International Affairs & Management Learning	\$3,091,209	\$2,890,183	\$2,702,954
Language Training	\$3,178,689	\$3,295,884	\$3,046,447
Salaries	\$4,887,176	\$5,438,499	\$5,543,006
TOTAL	\$13,581,105	\$13,600,915	\$13,103,547

The above figures include funding received from other divisions to support such programmes as the LES In-Canada Training and supplemental funding received as part of the HR Action Plan.

CFSI had a deficit during this fiscal year. For this reason, no equipment was purchased.

