

Departmental Budget Summary

	<u>FY93 Budget</u>	<u>FY94 Request</u>
Operations	\$19,026,426	\$18,378,500
Transportation	\$121,115,628	\$120,627,384
Engineering and Maintenance	\$91,121,413	\$87,395,018
Heavy Rail Equipment Maintenance	\$36,239,003	\$36,479,058
Light Rail Equipment Maintenance	\$15,600,132	\$15,600,132
Automotive Equipment Maintenance	\$29,879,177	\$30,210,879
MBTA Police	\$8,046,638	\$8,046,638
Commuter Rail	\$60,020,714	\$63,550,757
General Manager	\$406,867	\$553,348
Treasurer-Controller	\$5,913,169	\$5,174,730
Law	\$3,604,689	\$3,784,384
Safety	\$1,041,187	\$1,041,187
EEO/AA	\$218,155	\$222,732
Internal Audit	\$225,045	\$223,045
Assistant General Manager for:		
Design, Construction, Real Estate	\$262,968	\$160,240
Purchasing/Administrative Services	\$7,016,981	\$7,942,192
Marketing and Communication	\$1,991,880	\$1,832,660
Planning and Budget	\$357,595	\$450,214
Human Resources	\$2,802,923	\$3,312,360
Department Totals:	\$404,890,590	\$404,985,458

Note: FY94 figures represent projections for future expenditures.

ongoing principal projects in which Massport is involved are the following:

- Modernization of Logan International Airport. Please see further discussion in Airports (Massachusetts).
- Central Artery/Third Harbor Tunnel (CA/T) construction
- Massport involvement with this Massachusetts Highway Department project centers on coordination of land assembly, engineering, operations and day-to-day problem solving.
- Reutilization of Boston waterfront