

TRADE POLICY BRANCH
REFERENCE LEVELS

12:47 PM

14-Apr-83

(KFB)

ITEMS	BUDGET (\$ 000)								PERSONNEL (FTE's)		
	STATUTORY PERSONNEL COSTS	CANADA BASED SALARIES	CANADA BASED OVERTIME	OPERATING	CAPITAL	GRANTS	CONTRI- BUTIONS	TOTAL	CANADA - BASED		
									HQ	ABROAD	TOTAL
OPENING REFERENCE LEVELS											
1993 / 94	0.0	0.0	48.0	3,708.0	25.0	0.0	3,935.0	7,714.0	124	0	124
1994 / 95	0.0	0.0	48.0	3,708.0	25.0	0.0	3,935.0	7,714.0	123	0	123
1995 / 96	0.0	0.0	48.0	3,708.0	25.0	0.0	3,935.0	7,714.0	123	0	123
(1) CONTRIBUTIONS TO INTERNATIONAL COMMODITY ORGANIZATIONS (TB 818938)											
1993 / 94							233.0	233.0			0
1994 / 95							233.0	233.0			0
1995 / 96							233.0	233.0			0
(2) GENERAL AGREEMENT ON TARIFFS AND TRADE (1993-94 MYOP)											
1993 / 94							853.0	853.0			0
1994 / 95							853.0	853.0			0
1995 / 96							853.0	853.0			0
(3) WORLD INTELLECTUAL PROPERTY ORGANIZATION (1993-94 MYOP)											
1993 / 94							220.0	220.0			0
1994 / 95							220.0	220.0			0
1995 / 96							220.0	220.0			0
(4) CUSTOMS COOPERATION COUNCIL (1993-94 MYOP)											
1993 / 94							136.0	136.0			0
1994 / 95							136.0	136.0			0
1995 / 96							136.0	136.0			0
(5) MINOR CAPITAL REPLACEMENT (1993-94 MYOP)											
1993 / 94					75.0			75.0			0
1994 / 95					75.0			75.0			0
1995 / 96					75.0			75.0			0
(6) TRANSFER FROM UOB FOR FTA ENQUIRY POINT											
1993 / 94				47.0				47.0			0
1994 / 95				47.0				47.0			0
1995 / 96				47.0				47.0			0
(7) SECOND TRANCHE OF COMMUNICATIONS REDUCTIONS (FEB 92 FEDERAL BUDGET)											
1993 / 94				(10.0)				(10.0)			0
1994 / 95				(10.0)				(10.0)			0
1995 / 96				(10.0)				(10.0)			0