

TABLE 8-A

CULTURAL AFFAIRS - ARTS PROMOTION
 (SCA - R.C. -142)
 FINANCIAL CONTROL 1984-85 - FINAL REPORT

Project number (1)	Description (2)	Original budget (3)	Revised budget (4)	Final costs (5)	Balance \$ (4) -(5) (6)	Balance % (7)
500	PERFORMING ARTS	2,102,000	2,450,000	2,516,723	- 66,303	- 2.71
	Grants	2,100,000	2,447,517	2,513,770	- 66,253	- 2.71
	Operational	2,000	2,903	2,953	- 50	- 1.73
	A. Theatre			384,604		
	B. Dance			807,571		
	C. Music			1,144,213		
	D. Other than tours			180,335		
505	FINE ARTS AND CINEMA	775,000	792,745	623,993	†168,752	† 21.29
	Grants	555,000	406,647	339,203	† 67,444	† 16.59
	Operational	220,000	386,098	284,790	†101,308	† 26.24
	A. Public collections (Fed.)			131,940		
	B. Private collections			207,257		
	C. Cinema			137,148		
	D. Others			147,648		