

**ASIA AND PACIFIC BRANCH
REFERENCE LEVELS**

12:47 PM
14-Apr-83

(PGB)

| ITEMS | CANADA BASED OVERTIME | LOCALLY ENOAED SALARIES | OPERATING | CAPITAL | GRANTS | CONTRI- BUTIONS | TOTAL | PERSONNEL (FTE's) | | | | | |
|--|-----------------------------|-------------------------------|-----------|---------|--------|--------------------|---------|-------------------|--------|-------|-------------------|--|---|
| | | | | | | | | CANADA - BASED | | | LOCALLY ENOAED | | |
| | | | | | | | | HQ | ABROAD | TOTAL | | | |
| (24) MINOR CAPITAL REPLACEMENT (1993-94 MYOP) | | | | | | | | | | | | | |
| 1993 / 94 | | | | 603.0 | | | 603.0 | | | | 0 | | |
| 1994 / 95 | | | | 768.0 | | | 768.0 | | | | 0 | | |
| 1995 / 96 | | | | 768.0 | | | 768.0 | | | | 0 | | |
| (25) IMMORATION MEDICAL SERVICES IN NEW DELHI AND HONO KONO | | | | | | | | | | | | | |
| 1993 / 94 | | 98.0 | | | | | 98.0 | | | | 0 | | 3 |
| 1994 / 95 | | 98.0 | | | | | 98.0 | | | | 0 | | 3 |
| 1995 / 96 | | 98.0 | | | | | 98.0 | | | | 0 | | 3 |
| (26) TRANSFER OF CM POSITION FROM SINGAPORE TO MST | | | | | | | | | | | | | |
| 1993 / 94 | | | | | | | 0.0 | | | (1) | (1) | | |
| 1994 / 95 | | | | | | | 0.0 | | | (1) | (1) | | |
| 1995 / 96 | | | | | | | 0.0 | | | (1) | (1) | | |
| (27) TRANSFER OF POSITION EXT 6152R FROM BEIJING TO POR | | | | | | | | | | | | | |
| 1993 / 94 | | | | | | | 0.0 | 1 | (1) | 0 | | | |
| 1994 / 95 | | | | | | | 0.0 | 1 | (1) | 0 | | | |
| 1995 / 96 | | | | | | | 0.0 | 1 | (1) | 0 | | | |
| (28) TRANSFER OF FTE FROM PST TO NAGOYA | | | | | | | | | | | | | |
| 1993 / 94 | | | | | | | 0.0 | (1) | 1 | 0 | | | |
| 1994 / 95 | | | | | | | 0.0 | (1) | 1 | 0 | | | |
| 1995 / 96 | | | | | | | 0.0 | (1) | 1 | 0 | | | |
| (29) SECOND TRANCHE OF COMMUNICATIONS REDUCTIONS (FEB 92 FEDERAL BUDGET) | | | | | | | | | | | | | |
| 1993 / 94 | | | (193.0) | | | | (193.0) | | | | 0 | | |
| 1994 / 95 | | | (193.0) | | | | (193.0) | | | | 0 | | |
| 1995 / 96 | | | (193.0) | | | | (193.0) | | | | 0 | | |
| (30) LES ADMIN / CONSULAR POSITION IN SEOUL | | | | | | | | | | | | | |
| 1993 / 94 | | 20.0 | | | | | 20.0 | | | | 0 | | 1 |
| 1994 / 95 | | 20.0 | | | | | 20.0 | | | | 0 | | 1 |
| 1995 / 96 | | 20.0 | | | | | 20.0 | | | | 0 | | 1 |
| (31) LES POSITION FOR O.R. IN BEIJING | | | | | | | | | | | | | |
| 1993 / 94 | | | | | | | 0.0 | | | | 0 | | 1 |
| 1994 / 95 | | | | | | | 0.0 | | | | 0 | | 1 |
| 1995 / 96 | | | | | | | 0.0 | | | | 0 | | 1 |